

Lewis County, Washington

BUDGET CALENDAR
FOR AMENDING THE 2013 AND SETTING THE 2014 BUDGET

Dates	Day	Action
March 15	Friday	2013 Budget Document Due
Apr 22	Monday	1st 2013 Budget Amendment Hearing (Board Hearing Room, 10:00)
Jun 7	Friday	Internal Service Rates Submitted to Budget Dept
June 19	Wednesday	Discuss Call Letter/Instructions at ESC
Jul 8	Monday	Call letter and Instructions distributed to Offices/Depts.
Jul 8-12		Budget Worksheets distributed to Offices/Depts.
Jul 19	Friday	Budget Instruction Training Class for Preparers- CANCELED
Aug 5	Monday	Offices / Depts. submit Preliminary 2014 budgets to Budget Dept.
Aug 12	Monday	Recommended 6 year STIP due for submission to the BOCC
Sep 3	Tuesday	Budget Dept. submits Preliminary budgets to BOCC and Auditor
Sep 18	Wednesday	Preliminary Budget Presentation to ESC
Sep 23	Monday	Mid-year 2013 Budget Amendment Hearing (Board Hearing Room, 10:00)
Sep 25	Wednesday	Preliminary budget docs go to libraries and colleges and Preliminary 2014 budgets/CFP distributed to Offices / Depts.
Sep-Oct		Budget meetings between offices/departments and BOCC
Oct 7	Monday	Hearing for Preliminary budget- (Board Hearing Room, 10:00) LC Courthouse
Nov 18	Monday	Adoption of the 6 year Transportation Improvement plan
Nov 18	Monday	Public Presentation for the 2014 Preliminary Budget (Board Hearing Room, 5:30 pm)
Dec 2	Monday	Second public hearing and Adoption of the 2014 Final Budget
Dec 16	Monday	Year end 2013 Budget Amendment Hearing (Board Hearing Room, 10:00)

Terms: Preliminary budget The budget developed by offices and departments and submitted to the Budget Dept., noticed, published, and presented for final adoption.
Final budget The budget as adopted at public hearing and set for the following calendar year

Budget Amendments may be added during the year when the BOCC feels they are necessary

For Questions regarding this calendar please contact:
Lewis County Budget/Fiscal Services Dept. - Dawna Truman at 740-1209 or Becky Sisson at 740-1198